**Holiday Activity Funding - Summer 2021**

During summer 2021, Kenton School ran holiday activities for 4 hours per day, 4 days per week over 4 weeks. 172 pupils attended in total, with the majority being children in Year 6 who were due to join Kenton School in September 2021.

**Total Spend: £36802.21**

Breakdown of costs:

Kenton School Staffing - £18320

Hot meals (in house catering) - £8240

Hattrick sports sessions - £450

Oak Training for KS4 - £3008

Coach transport for visits - £2930

Lightwater Valley tickets - £980

Beamish Museum entry - £524.50

Northumberland Zoo entry - £855

MyMaths online subscription - £625.00

Timestables Rockstars online subscription - £167.90

BBQ food and sundries for beach visit - £125.15

BBQs and charcoal - £136

Snacks for cinema visit - £106.27

Resources for activities - £242.31

Breakfast supplies and rewards - £92.08